



ZION-BENTON PUBLIC LIBRARY

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BUDGET AND FINANCIAL COMMITTEE MEETING

Zion-Benton Public Library District
Adult Study Room
Tuesday October 16, 2018 at 6:00 PM

Minutes

The meeting came to order at 6:19pm.

Jacqueline Holmes, Beverly Mull, Wendy Driver, Mary Martin, and Mikael Jacobsen were present.

Discussion about the possibility of annexing land served by the Zion-Benton High School District and School District 3 but currently unserved by a library.

- Mr. Jacobsen presented a map of an area that is currently unserved by any library. This area attends school districts the library serves. Mr. Jacobsen explained the process of a back door referendum and the potential steps that would be needed. Board Members expressed a desire to discuss this step with individuals in the area being considered.

Discussion of cost to purchase and staff a Bookmobile in the future.

- Mr. Jacobsen produced a spreadsheet with a conservative estimate of how much a Bookmobile would cost to start and the annual expenses. He also brought images of potential Bookmobiles.

Mr. Jacobsen was asked about the cost of having a Lake County Deputy at the Library. It costs \$63 an hour. The Library has enough room in the overall operating budget to be able to afford this cost for the remainder of the fiscal year, if necessary. The Board and Mr. Jacobsen agreed that though this is not a step wanted by anybody that it is a current need.

The meeting adjourned at 6:52pm.

Respectfully submitted by
Mikael Jacobsen